Borough Council of
King's Lynn &
West Norfolk

# Community Project Fund and Budget Setting Task Group

## Friday, 16th October, 2026 at 9.30 am

## in the **Meeting Room 2-4 - Second Floor, King's Court, Chapel Street, King's Lynn**

## Reports marked to follow on the Agenda and/or Supplementary Documents

1. **Councillor Community Grant Bids October 2026** (Pages 2 - 8)

   **Please note the revision of application 31.**

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## 31. Pelicans Hockey School Engagement

### COMMUNITY PROJECTS FUND - APPLICATION SUMMARY

| | | | |
|---|---|---|---|
| **Councillor** | Cllr Simon Ring | **Ward / area** | The Woottons and local schools |
| **Project cost** | £6,000 | **Amount requested** | £5,000 |
| **People benefiting** | 200 | **Match funding** | In-kind |

**Project description:** The club proposes at least 100 hours of coaching in partnership with local schools. Qualified coaching, equipment and structured pathways would introduce children to hockey and link school participation to the club. The applicant also intends to explore opportunities for parents to participate.

| | |
|---|---|
| **Local need:** Children face financial, transport and equipment barriers to organised sport. The project would bring coaching into schools, reducing the need for families or schools to fund specialist provision or travel initially. | **Community need / evidence:** Letters from several local schools demonstrate interest in additional hockey and physical-activity opportunities. The applicant proposes starting with a smaller group of schools before wider rollout. |
| **Community benefit:** Schoolchildren would gain coaching, physical activity, skill development and a pathway into a local club. Parents may also gain social and sporting opportunities through a separate introductory offer. | **Difference the project makes:** The programme aims to improve health, confidence, wellbeing and social connection. A sustained school-club link could help children continue sport beyond the initial sessions. |
| **Measures of success:** The club would monitor coaching hours, school engagement and numbers participating. The application also refers to healthier and happier children, although a method for measuring health or school-performance outcomes is not specified. | **Value for money:** The grant would purchase at least 100 coaching hours at £60 per hour, with schools receiving activity without charge. Volunteer contribution is identified but not valued. The request is predominantly revenue and continuation beyond the funded period is not fully costed. |
| **Rural balance:** Coaches can travel to schools that have limited equipment or access to club facilities. This helps reach rural pupils before inviting them to use the hockey pitch. | **Fair distribution:** The offer is intended for all local schools, although initial delivery will focus on a smaller number. Fairness will depend on transparent school selection and whether participation expands beyond the starting cohort. |

Appendix C - Score 49 or below (High to low)

## Appendix A - Score 50 or above (ranked High to Low)

| Ref | Organisation | Project Name — Brief Description of Project | Project Cost | Amount Requested | SCORING CRITERIA: Community Need & Evidence | Community Benefit & Impact | Value for Money | Deliverability & Readiness | Rural Balance & Fair Distribution | Eligibility & Financial Position | Sustainability & Longer Term Benefit | TOTAL Points | Officer Opinion | Revenue/ Capital | Councillor Supporting | Comments - Officer Group |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |
| 002 | Barroway Drove Village Hall | Barroway Drove Village Hall Toilet Refurbishment and Accessibility Improvement — Refurbishment of Toilets | £30,000 | £25,000 | 15 | 12 | 11 | 14 | 10 | 8 | 17 | **87** | **Approve** | Capital | Vivienne Spikings | Only one quotation has been provided. |
| 013 | Downham Market Sports Federation | Transforming Downham Market Sports Federation into a Community Hub — Extensive refurbishment to Downham Market Pavilion | £33,342 | £25,000 | 14 | 12 | 13 | 14 | 8 | 8 | 18 | **87** | **Approve** | Capital | Andy Bullen | AWN funding and Borough Council funding now represent the same source and should not be counted separately. |
| 018 | Harpley Village Hall | Harpley Village Hall Cinema - Community Audio Visual Equipment — Purchase & installation of audio visual equipment, in order to provide community cinema (application above) | £6,000 | £6,000 | 14 | 12 | 12 | 14 | 10 | 7 | 18 | **87** | **Approve** | Capital | Alistair Beales | Survey evidence is strong, volunteer time is substantial, and the equipment offers clear long-term benefits, although the in-kind contribution has no cash match value. |
| 042 | Thornham Sports Pavilion | Completion of Sports Pavilion — Completion of building and renovation works | £515,000 | £25,000 | 12 | 11 | 15 | 15 | 8 | 8 | 18 | **87** | **Approve** | Capital | Tom de Winton | No supporting evidence of community support has been provided, although current usage offers some indication of demand. A constitution and accounts have not been submitted; however, the Memorandum and Articles of Association are available |
| 016 | Great Massingham Car Scheme | Great Massingham Area Community Car Scheme — Ongoing running costs of car scheme | £13,611 | £5,000 | 14 | 12 | 15 | 13 | 10 | 7 | 15 | **86** | **Approve** | Revenue | Chris Morley | Match funding supports value for money. The proposal could restore free medical support not covered by the existing NCC SLA, which does not meet current demand. |
| 033 | Purfleet Trust | South Lynn Community Centre — Development of South Lynn Community Centre into an accessible community hub, including housing the Purfleet Pantry | £24,700 | £24,700 | 15 | 12 | 13 | 14 | 4 | 8 | 18 | **84** | **Approve** | Capital | Jo Rust | Several funding contributions are secured, and the plan aims to reach 3,000 clients and become self-sustaining. Rural relevance is limited, but the project serves an area of deprivation. |
| 017 | Harpley Village Hall | Harpley Village Hall Cinema - First year Community Film Programme — Establish a Community Cinema and permanent audio visual facility | £1,200 | £1,200 | 14 | 12 | 12 | 14 | 10 | 5 | 15 | **82** | **Approve** | Revenue | Alistair Beales | The proposal addresses social isolation and may develop into an income-generating activity, but it is a one-year programme supported only by in-kind contributions, with no cash match funding. |
| 003 | Boughton Parish Council | Boughton Pond Restoration Project — Various works to the pond | £8,176 | £6,000 | 12 | 8 | 12 | 14 | 9 | 9 | 16 | **80** | **Approve** | Capital | Sue Lintern | Clarification is required on the reported £970 already spent, including excavation and signage. Match funding should be included in total project cost, and contingency should be excluded. |
| 005 | Castle Acre Village Hall | Raise the Roof — Repairs to roof | £37,875 | £8,150 | 10 | 10 | 12 | 12 | 10 | 8 | 18 | **80** | **Approve** | Capital | Alistair Beales | The community benefit score reflects that the hall remains operational during the proposed works. Unclear how many of the reported 1,000 beneficiaries are unique individuals and why is the lowest-priced quotation not selected. |
| 026 | North Wootton Village Hall | North Wootton Village Hall - Air conditioining & Solar panels — Installation of air conditioning & solar panels | £27,058 | £24,357 | 10 | 12 | 11 | 10 | 8 | 9 | 20 | **80** | **Approve** | Capital | Richard Coates | The need for planning permission requires confirmation. The organisation has limited available funds but is providing match funding. |
| 039 | Stoke Ferry | Stoke Ferry Common - Preserving a Community Asset — Purchase of common in Stoke Ferry | £24,100 | £19,000 | 12 | 10 | 11 | 8 | 9 | 10 | 18 | **78** | **Approve** | Capital | Sue Lintern | Consultation showed 40% opposition to the parking area, while some users access the site by bicycle. Match funding is identified, but planning risk remains and the purpose of the CIL application requires clarification. |

Appendix C - Score 49 or below (High to low)

| Ref | Organisation | Project Name — Brief Description of Project | Project Cost | Amount Requested | Community Need & Evidence | Community Benefit & Impact | Value for Money | Deliverability & Readiness | Rural Balance & Fair Distribution | Eligibility & Financial Position | Sustainability & Longer Term Benefit | TOTAL Points | Officer Opinion | Revenue/ Capital | Councillor Supporting | Comments - Officer Group |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |
| 034 | Rudhams & District Village Hall | Refurbishment of Toilets — Refurbishment of Toilets | £14,520 | £14,520 | 12 | 11 | 8 | 11 | 10 | 7 | 18 | **77** | **Approve** | Capital | Chris Morley | No match funding is identified. |
| 022 | King's Lynn Creative Studios | Creative Foundations - Inclusive Creativity & Connection for King's Lynn — Delivery and equip inclusive creative & music provision for Kings Lynn | £29,164 | £21,304 | 10 | 12 | 12 | 14 | 5 | 9 | 14 | **76** | **Approve** | Capital | Deborah Henegan | Demand is indicated but based on limited first-year participation. Confirmation is required that the £7,860 in-kind contribution is included in total costs, together with clearer funding and rural-reach information; the early-stage project carries delivery risk. |
| 036 | Terrington St Clement Church | Corner Room at the back of the Church — To build a new structure in the narthex of the church | £30,000 | £10,500 | 7 | 8 | 12 | 12 | 8 | 8 | 18 | **73** | **Approve** | Capital | Paul Kunes | Delivery is subject to a 22 December faculty deadline. The £4,000 contingency should not be funded; any award should be capped and evidence-based. Six other grant applications create a potential double-funding risk and should be resolved before an award. |
| 043 | Tilney St Lawrence Village Hall & Community Hub | Community Winter Warm Hub — Winter warm space | £3,762 | £6,692 | 10 | 13 | 10 | 10 | 10 | 8 | 11 | **72** | **Approve** | Capital | Barry Ayres | The financial figures and requested amount are unclear, with no capital/revenue split or breakdown of items such as staff transport. The panel supports the proposal in principle, subject to financial clarification. |
| 020 | Hunstanton Sailing Club | Watersports Portable Cabin — Removal and replacement of watersports portable cabin | £16,664 | £13,184 | 11 | 12 | 11 | 8 | 6 | 6 | 17 | **71** | **Approve** | Capital | Angie Dickinson | Planning permission and alternative funding sources are not confirmed. Any award should be conditional on planning permission being secured. |
| 019 | Howdale Pax | Howdale Pax Heating & Electrics — Electrical works & replacement of outdated heating equipment | £17,734 | £15,415 | 10 | 12 | 12 | 7 | 6 | 8 | 15 | **70** | **Approve** | Capital | Josie Ratcliffe | Previous use is evidenced, although no additional consultation or risk assessment is provided. Planning permission for the solar panels and the rural/urban beneficiary split require clarification; approval could be conditional on planning permission. |
| 011 | Downham Market & District Food Bank | Downham Market & District Food Bank — General running costs | £56,907 | £5,000 | 11 | 11 | 8 | 11 | 8 | 10 | 10 | **69** | **Approve** | Revenue | Joshua Osborne and Josie Ratcliffe | Sustainability is heavily dependent on external funding, with no clear long-term plan currently in place, although work towards one is underway. Supporting data has been provided, but national statistics would strengthen the evidence of need. The absence of other external funding has informed the value-for-money score. No breakdown has been provided to demonstrate the level of support delivered in rural areas. |
| 023 | King's Lynn Town Band | Building Improvements — Refurbishment of outbuilding | £5,256 | £2,756 | 6 | 8 | 12 | 15 | 5 | 7 | 15 | **68** | **Approve** | Revenue | Paul Bland | Benefits appear limited to building users. Please clarify whether the reported 3,000 beneficiaries include members of the public attending events. Consultation with band members and the wider public appears limited, and further evidence of engagement with rural users would help. |
| 035 | Sandringham Bowls Club | Sandringham Bowls Club Improvements — Restore and maintain playing surface of the bowling green | £18,166 | £22,000 | 7 | 11 | 7 | 12 | 9 | 8 | 14 | **68** | **Approve** | Capital | Anthony Bubb | The project has wide reach but provides no consultation evidence or match funding. Costs should exclude reclaimable VAT, and clarification is required on long-term maintenance and whether the works address the underlying cause of damage. |

Appendix C - Score 49 or below (High to low)

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |
| 046 | Wereham Village Hall | Wereham Village Hall Sustainability Projects — a) Installation of solar panels b) Installation of retactable awnings c) Installation of steel entrance canopy | £47,205 | £25,000 | 7 | 11 | 8 | 7 | 8 | 6 | 20 | **67** | **Approve** | Capital | Sue Lintern | The solar panels support energy efficiency, while the awnings primarily support commercial hire and benefit paying users. Funding for the balance and any planning or building-control requirements remain unclear; the panel recommends funding only the solar element. |
| 025 | Little Miracles Charity | Inclusive Play Together — Delivery of Inclusive Play Together Initiative | £3,870 | £3,034 | 7 | 11 | 10 | 15 | 5 | 8 | 10 | **66** | **Approve** | Revenue | Simon Ring | Little Miracles provided national evidence supporting inclusive play, including benefits for disabled children and families and evidence of social isolation. The £3,034 request is confirmed, with the remaining £836 funded by Awards for All. Some queries remain around participant referrals and detailed session/staffing costs. |
| 007 | MAP | Chill Spot — Provision of youth group services | £23,712 | £3,712 | 8 | 12 | 12 | 14 | 4 | 5 | 10 | **65** | **Approve** | Revenue | Jo Rust | The proposal has substantial match funding and serves a deprived area, but consultation and reach are limited and the activity is not rural. The use of reserves and inclusion of day trips require justification. |
| 009 | Dersingham Parish Council | Street Light Safety — Replacement of street lighting columns belonging to the parish council | £28,210 | £14,105 | 12 | 8 | 9 | 12 | 8 | 4 | 11 | **64** | **Approve** | Capital | Anthony Bubb | The project covers five lamps in limited locations. A 50% contribution is offered, but this is Parish Council asset replacement and reserves of approximately £37,600 are available alongside other priorities. |
| 029 | Outwell Parish Council | Pen Sluice Project — Making a feature of the area, including the lock and its mechanisms | £30,000 | £20,800 | 2 | 11 | 10 | 11 | 8 | 4 | 18 | **64** | **Approve** | Capital | Chris Crofts | The figures appear inconsistent because reclaimable VAT should reduce the cost. Although some match funding is identified, the financial position, CIL availability and evidence of financial need require clarification. |
| 032 | PLUS at Edward de Moundeford | Plus at Edward de Moundeford — Pre loved school uniform shop | £5,000 | £5,000 | 8 | 11 | 7 | 8 | 9 | 10 | 10 | **63** | **Approve** | Revenue | Martin Storey | The panel found no risk assessment or evidence of sustainable income and requires clarification of other potential income sources. |
| 048 | YMCA Norfolk | Unlocking Potential, Building Belonging — Support for young people aged 18 to 25 living in Woolstencroft Avenue, Kings Lynn | £5,000 | £5,000 | 12 | 8 | 11 | 14 | 5 | 4 | 8 | **62** | **Approve** | Revenue | Austen Moore | The proposal has strong match funding and serves a deprived, non-rural area. However, it supports only 23 people for one year, while reserves exceed the organisation's stated policy level and indicate a stronger financial position than many applicants. |
| 038 | Stanhoe Parish Council | Dredging & Desilting of village ponds — Dredging, desilting and rewilding of village ponds | £6,000 | £6,000 | 9 | 8 | 8 | 10 | 10 | 3 | 12 | **60** | **Approve** | Capital | Alistair Beales | No match funding is identified, and the bid includes costs already incurred. Consultation involved only 10 residents, while reserves and accounts were not provided. Financial statements and a clear split between completed and outstanding works are required. |
| 006 | Castle Acre Bowls Club | Weatherproof Benches — Two new weather proof benches for the green | £1,236 | £1,000 | 4 | 7 | 8 | 14 | 8 | 4 | 12 | **57** | **Approve** | Revenue | Alistair Beales | The organisation has healthy reserves but has not explained why they cannot be used. Benefits appear sustainable but are limited to club members. |
| 030 | Pandora Project | Pandora West Norfolk — New laptops for staff | £20,000 | £20,000 | 11 | 11 | 7 | 7 | 7 | 4 | 10 | **57** | **Approve** | Capital | Deborah Henegan | The request combines laptops with travel and room hire, but the figures and revenue breakdown are unclear. With no match funding and substantial reserves, routine operating costs are not supported; the panel recommends partial funding for laptops only, within the £10,000 capital limit and applicable £5,000 revenue limit. |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |
| 044 | Walpole Parish Foundation Recreation Trust | Walpole Community Centre Cladding Repairs — Replacement of external cladding at the community centre | £9,450 | £9,450 | 7 | 7 | 5 | 13 | 8 | 5 | 11 | **56** | **Approve** | Capital | Julian Kirk | The proposal covers repairs, but the effect on increased use of the centre is unclear. No match funding is offered, and an applicant contribution would strengthen the case. |
| 031 | Pelicans Hockey Club | Local School Engagement with hockey and offering activities for more children — Joint initiative with Pelicans and local schools | £6,000 | £5,000 | 8 | 8 | 8 | 7 | 5 | 7 | 10 | **53** | **Approve** | Revenue | Simon Ring | The panel supports the concept, but local demand has not been evidenced. Participating schools, expected reach, rural/urban coverage and continuation beyond the initial 100 hours are not defined. |
| | | | **£1,098,918** | **£398,879** | | | | | | | | | | | | |

## Appendix B - Score 50 and above (Officers Rejected)

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 047 | Wretton Parish Council | Wretton Village Play Area — Replacement of play equipment | £97,388 | £25,000 | 14 | 12 | 10 | 5 | 10 | 4 | 13 | **68** | **Reject** | Capital | Sue Lintern | Ownership is incomplete, the design is not agreed and no other funding is secured. The project is not ready for delivery, and the panel recommends rejection until these matters are resolved. |
| 027 | North Wootton Parish Council | North Wootton Winter Wellbeing & 10th Anniversary Christmas Fair — Warm Space Winter craft workshops | £6,016 | £3,516 | 12 | 12 | 10 | 13 | 6 | 4 | 10 | **67** | **Reject** | Revenue | Simon Ring | The balance depends on a Borough Council small-grants application, with £2,300 match funding recorded as volunteer time. The one-off activity has wide reach, but reserves of approximately £40,000 and no applicant cash contribution were not fully explained; rejection is recommended due to the incomplete financial picture. |
| 040 | SWAN | Provision of Family Support Service — Ongoing provision of Family Support service - focuses on the entire family, and not just the young people | £60,000 | £5,000 | 12 | 12 | 11 | 12 | 8 | 0 | 10 | **65** | **Reject** | Revenue | Joshua Osborne | The organisation already receives a Borough Council SLA for the same service. Limited financial information, reliance on grants and predominantly staffing costs raise sustainability concerns; the panel recommends rejection under the criteria. |
| 041 | Ten Mile Bank | Ten Mile Bank Playing Field — Purchase of school playing field | £25,000 | £25,000 | 7 | 12 | 10 | 3 | 9 | 5 | 18 | **64** | **Reject** | Capital | Martin Storey | NCC has not released the land or been contacted, and transfer could take up to three years. The Parish Council contribution is unresolved, so the project is not ready to proceed and rejection is recommended. |
| 008 | Clenchwarton Memorial Hall | Clenchwarton Memorial Air Conditioning — Air Conditioning | £8,519 | £8,519 | 11 | 9 | 7 | 9 | 9 | 7 | 10 | **62** | **Reject** | Capital | Steve Bearshaw | The panel considered the air-conditioning proposal poor value until insulation is improved and recommends rejection, with referral to CAN for energy-efficiency support. |
| 012 | Downham Market Town Council | New Skate Park — New skate park at Jubilee Community Centre | £300,000 | £15,000 | 8 | 11 | 8 | 4 | 5 | 0 | 17 | **53** | **Reject** | Capital | Joshua Osborn | Procurement, delivery detail, timescales and balance funding are not provided. The Town Council has access to CIL and states the project can be scaled to existing funds, which weakens the case for need; rejection is recommended. |
| | | | **£496,923** | **£82,035** | | | | | | | | | | | | |

## Appendix C - Score 49 or below (Ranked High to Low)

| Ref | Organisation | Project Name — Brief Description of Project | Project Cost | Amount Requested | Community Need & Evidence | Community Benefit & Impact | Value for Money | Deliverability & Readiness | Rural Balance & Fair Distribution | Eligibility & Financial Position | Sustainability & Longer Term Benefit | TOTAL Points | Officer Recommendation | | Councillor Supporting | Comments - Officer Group |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |

Appendix C - Score 49 or below (High to low)

| Ref | Organisation | Project Name — Brief Description of Project | Project Cost | Amount Requested | Community Need & Evidence | Community Benefit & Impact | Value for Money | Deliverability & Readiness | Rural Balance & Fair Distribution | Eligibility & Financial Position | Sustainability & Longer Term Benefit | TOTAL Points | Officer Opinion | Revenue/ Capital | Councillor Supporting | Comments - Officer Group |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |
| 045 | St Margarets Church King's Lynn | Walsingham Way Pilgrim Guide — Walsingham Way Pilgrim Guide | £4,560 | £3,069 | 11 | 7 | 4 | 8 | 7 | 4 | 8 | **49** | **To be Determined** | Revenue | Deborah Henegan | The proposal offers moderate benefit but limited reach, with outcomes difficult to measure. Risk information, reserves, long-term impact and the intended user group are insufficiently defined. |
| 010 | Discover King's Lynn | Digital Screens for King's Lynn — Installation of three, freestanding LED digital screens | £15,000 | £15,000 | 7 | 8 | 6 | 7 | 3 | 4 | 13 | **48** | **To be Determined** | Capital | Deborah Henegan | Letters of support are provided, but measurable evidence, quotations, delivery plans, hosting agreements and locations are absent. Planning requirements, reserves, maintenance and ongoing arrangements also require clarification. |
| 014 | Fen Zen CIC | Fen Zen Community Reslience Hub / Base - Development & Planning Project — Professional feasibility, design, consultation and planning work for a Low Impact Community Resilience base | £17,000 | £15,000 | 11 | 7 | 4 | 4 | 9 | 6 | 6 | **47** | **To be Determined** | Capital | Peter Hodson | The proposal is subject to planning and does not address the ongoing cost of full delivery. |
| 021 | King's Lynn Civic Society | Tree planting and benches on King's Lynn High Street — Planting of trees and placement of benches on part of High Street, King's Lynn | £53,000 | £25,000 | 7 | 9 | 8 | 1 | 3 | 2 | 11 | **41** | **To be Determined** | Capital | Deborah Henegan | Evidence of need and consultation is limited to the King's Lynn Masterplan. Benefits are credible but outcomes remain speculative; delivery relies on Council in-kind support. Match funding supports value, but ownership and ongoing maintenance responsibilities require clarification. |
| 028 | Northwold Parish Council | Funding for Sports Equipment — Purchase of 2 basketball hoops | £350 | £350 | 3 | 7 | 4 | 8 | 7 | 0 | 11 | **40** | **To be Determined** | Revenue | Stephen Lawrence | The named sponsor is not a Borough Councillor, and the financial information provided is insufficient. |
| 004 | Burnham Market Community Gym | Burnham Market Community Gym — Not for profit gym for Burnham Market and neighbouring villages | £30,000 | £30,000 | 4 | 7 | 5 | 3 | 9 | 0 | 6 | **34** | **To be Determined** | Capital £25k Revenue £5k | Sam Sandell | Reach is estimated, with no detailed cost breakdown or future forecast. Safeguarding, insurance and long-term sustainability require clarification. |
| 015 | Flitcham Social Club | Solar Electricity Generation — Delivery of solar generated electricity | £17,500 | £7,500 | 1 | 2 | 5 | 5 | 8 | 1 | 6 | **28** | **To be Determined** | Capital | Alistair Beales | The Social Club is a members' club with an annual fee of £5. The quotation totals £13,942 but is one year old, and the Chair has been advised that costs are likely to increase. The £17,500 estimate also includes making good an existing building, relaying the beer cellar where the inverter will be located, and a small contingency. One quotation. Planning permission was initially assumed not to be required, but an architect has since advised that it is necessary. |
| | | | **£137,410** | **£95,919** | | | | | | | | | | | | |

## Appendix D - Score 49 or below (Officers Rejeceted)

| Ref | Organisation | Project Name — Brief Description of Project | Project Cost | Amount Requested | Community Need & Evidence | Community Benefit & Impact | Value for Money | Deliverability & Readiness | Rural Balance & Fair Distribution | Eligibility & Financial Position | Sustainability & Longer Term Benefit | TOTAL Points | Officer Recommendation | | Councillor Supporting | Comments - Officer Group |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |
| 024 | King's Lynn Town Football Club | Keeping the Lights on After Matchdays — Installation of solar panels | £79,611 | £25,000 | 4 | 7 | 12 | 4 | 3 | 7 | 10 | **47** | **Reject** | Capital | Joshua Lowe | Evidence is largely anecdotal, with limited delivery detail. Planning permission, rural reach and going-concern risk require clarification; the panel recommends rejection. |

Appendix C - Score 49 or below (High to low)

| Ref | Organisation | Project Name — Brief Description of Project | Project Cost | Amount Requested | Community Need & Evidence | Community Benefit & Impact | Value for Money | Deliverability & Readiness | Rural Balance & Fair Distribution | Eligibility & Financial Position | Sustainability & Longer Term Benefit | TOTAL Points | Officer Opinion | Revenue/ Capital | Councillor Supporting | Comments - Officer Group |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £ | £ | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 15 points)* | *(max 10 points)* | *(max 10 points)* | *(max 20 points)* | | | | | |
| 037 | St Margarets with St Nicholas | William Street Car Park Resurfacing — Car Park Resurfacing | £25,000 | £25,000 | 8 | 8 | 8 | 3 | 3 | 4 | 11 | **45** | **Reject** | Capital | Francis Bone & Deborah Henegan | The panel requires clarification of access arrangements, the application route through KLAC, and the relevance of signatories. With no match funding and payment returning to the Borough Council for the works, rejection is recommended. |
| 001 | Adapted Sports Hub | The Adapted Sports Hub Trust — Provision of specialist services for less abled children and adults This application is for prelim fees and associated costs | £25,121 | £25,000 | 7 | 8 | 4 | 3 | 6 | 6 | 6 | **40** | **Reject** | Capital | Simon Ring | Consultation and evidence of need are limited, particularly beyond Ride United. Preliminary costs do not deliver the final project, the plan is not deliverable before March 2028, and the rural and financial cases are weak. Rejection is recommended until planning permission is secured. |
| | | | **£129,732** | **£75,000** | | | | | | | | | | | | |